

B U D G E T A T G L A N C E

RECEIPT AND EXPENDITURE STATEMENT

RECURRING BUDGET

		Rs. In Million			
Sr. No.	Head of Account	Actual	Budget Estimates	Revised Estimates	Budget Estimates
		2014-15	2015-16	2015-16	2016-17
A. <u>RECEIPTS</u>					
1	Opening Balance	230.336	241.038	243.984	107.767
2	Government Grant	558.780	620.247	620.247	651.259
3	Supplementary Grant	22.224	14.900	28.390	40.000
4	Additional Grant	-	-	12.000	-
5	Grant for Tenure Track	25.361	32.000	36.000	45.000
6	University's Own Resources	373.555	409.475	401.600	472.900
TOTAL RECEIPTS (A)		1,210.256	1,317.660	1,342.221	1,316.926
B. <u>EXPENDITURES</u>					
1	Pay	265.466	283.352	320.248	441.302
2	Regular Allowances	242.685	270.708	210.633	217.424
3	Other Allowances	31.693	38.115	44.215	44.215
4	Other Charges	426.428	725.485	659.358	613.985
TOTAL EXPENDITURES (B)		966.272	1,317.660	1,234.454	1,316.926
C. <u>CLOSING BALANCE (A-B)</u>		243.984	-	107.767	-